



## DCCL BUDGET PROPOSAL 2023

TO BE ADOPTED BY THE ANNUAL GENERAL MEETING ON MARCH 24, 2023

	Debit, EUR	Credit, EUR
Membership fees		<b>16 000</b> <i>(13 075 in 2022)</i>
Activities	<b>10 000</b> <i>(9 099 in 2022)</i>	<b>5 600</b> <i>(4 640 in 2022)</i>
Administrator	<b>10 000</b> <i>(10 000 in 2022)</i>	
Home page, mobile, bank commission, office stationary	<b>1 000</b> <i>(977 in 2022)</i>	
FICIL membership	<b>150</b> <i>(150 in 2022)</i>	
Board meetings	<b>450</b> <i>(130 in 2022)</i>	
<b>TOTAL</b>	<b>21 600</b>	<b>21 600</b>